

**APPENDIX 1 - CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS**

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2023/24 + 24/25 Budget allocation	Committed	2024/25 Expenditure	Remaining Budget	Progress - Project Update
15/01/2020	CAC/19/16	Fly-Tipping & Graffiti Removal Budget	2,453.20	1,645.00	1,645.00			
21/06/2023	CAC/23/01	MAD Funding 2023/24	1,500.00	1,185.00	744.30	440.70		£290.00 - New Wolsey Theatre, £150.70 - Eastern Angles
21/06/2023	CAC/23/06	Venue Hire and Publicity 2023/24		410.00	410.00			
		Venue Hire and Publicity 2024/25		200.00	200.00			£200 Base Budget
		MAD Funding 2024/25						
		Unallocated Budget B/F from 2023/24		-				
		2024/25 Budget		15,000.00				
		<b>Total</b>		<b>18,440.00</b>	<b>2,999.30</b>	<b>440.70</b>	<b>15,000.00</b>	